

## FY22 Title I Schoolwide Plan - Action Steps and Budget

### Seagull Academy

|                         |                  |
|-------------------------|------------------|
| <b>Principal</b>        | Amy Siegel-Brown |
| <b>Department</b>       | 3391             |
| <b>Status</b>           | Final            |
| <b>Total Budgeted</b>   | \$4,245.50       |
| <b>Total Unbudgeted</b> | \$0.00           |

|  |            |
|--|------------|
| <b>Allocation</b>                            | \$4,245.50 |
| <b>Parent Engagement Minimum Reservation</b> | \$45.50    |
| <b>Parent Engagement Allocated</b>           | ✓ \$197.00 |
| <b>FTE Funded</b>                            | 0          |

As principal of a Title I school receiving funds under ESSA Title I, Part A,

**I affirm that:**

- the activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's (ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educational achievement gaps;
- all activities planned are based on a Comprehensive Needs Assessment (CNA) that includes input from all stakeholder groups.

**I understand that:**

- the Schoolwide Plan serves as our school's grant implementation plan for the school year;
- changes to the plan will be limited and subject to a review and approval process to ensure alignment to the CNA on which the plan is based.

**I assure that:**

- positions funded wholly or in part with Title I dollars will be monitored to ensure the fidelity and effectiveness of the position according to our approved Title I Schoolwide Plan;
- duties outside of the scope or the intent of Title I, Part A will be minimized to ensure the primary, grant funded duties are a priority;
- evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A.

**I acknowledge:**

- I have received a copy of the 2021-2022 fiscal deadlines and will ensure expenditures fall within the stated deadlines.

*Amy Siegel-Brown*

[Amy Siegel-Brown \(Sep 28, 2021 13:19 EDT\)](#)

Principal Signature

**Sep 28, 2021**

Date

### FY22 Title I Schoolwide Plan - Seagull Academy (3391)

| Action Step | Professional Development |                  |             |        |                  |
|-------------|--------------------------|------------------|-------------|--------|------------------|
| Function    | Account                  | Acct Description | Description | Amount | Position Details |

| Action Step  |         | Parent Engagement   |             |   |                 |             |              |                  |  |
|--|---------|---------------------|-------------|---|-----------------|-------------|--------------|------------------|--|
| Function   | Account | Acct Description    | Description |   |                 |             | Amount       | Position Details |  |
| 6152   | 536680  | Online subscription |             | <b>Item</b>   | <b>Quantity</b> | <b>Cost</b> | <b>Total</b> | \$197.00         |  |
|  |         |                     |             | Online subscription of parenting tips distributed electronically for one year to engage parents at home in promoting learning and mental health of their student for grades 6th to 12th ages from 11 to 22 - 38 students . (Daily Parent Tip from Parent Institute) / School Site License | 1               | \$197.00    | \$197.00     |                  |  |
| <b>Notes</b>   |         |                     |             |   |                 |             |              |                  |  |
| April 14, 2021 2:34 PM: Purchase by December 10, 2021. Subscription must end by June 30, 2022. |         |                     |             |   |                 |             |              |                  |  |

| Action Step |         | Classroom Instruction |             |   |          |          |            |            |                  |
|-------------|---------|-----------------------|-------------|---|----------|----------|------------|------------|------------------|
| Function    | Account | Acct Description      | Description | Item  | Quantity | Cost     | Total      | Amount     | Position Details |
| 5150        | 551100  | Supplies              |             |   |          |          |            | \$4,048.50 |                  |
|             |         |                       |             | School to Home Manipulative Kits - Math (6-12) - 50 kits @ \$29.95 each to support student learning of math skills in the classroom and at home | 50       | \$29.95  | \$1,497.5  |            |                  |
|             |         |                       |             | Magnetic Double Ten Frame & Part-Part-Whole Dry-Erase Paddles - 3 Classroom sets of 60 to support student learning of math skills (classroom)   | 3        | \$139.95 | \$419.85   |            |                  |
|             |         |                       |             | Workbooks - Math (6-12) to support student learning of math skills in the classroom and at home   | 109      | \$10.00  | \$1,090.00 |            |                  |
|             |         |                       |             | Developing Fractions Sense - Math (6-12) to support student learning of math skills in the classroom and at home                                | 25       | \$10.59  | \$264.75   |            |                  |
|             |         |                       |             | K-4th Grade Hands On Match Centers - Math (6-12) - 5 sets (one per grade level) to support student learning of math skills in the classroom.    | 5        | \$153.52 | \$767.6    |            |                  |
|             |         |                       |             | Ticonderoga® Pencils, #2 Lead, Medium Soft, Pack of 24 to support student learning in grades 6-12 with all content areas in the classroom       | 1        | \$8.39   | \$8.39     |            |                  |
|             |         |                       |             | Shipping  | 1        | \$0.41   | \$0.41     |            |                  |