



Seagull Industries for the Disabled, Inc.

The Chamber of Commerce of the Palm Beaches' 2010-2011 Non-Profit Organization of the Year

ANNUAL REPORT | 2010 – 2011

This report of program activities and our financial position is indicative of an organization "on the grow." Our message is clear – regardless of economic downturns and public funding reductions, Seagull Industries for the Disabled continues to be ambitious and innovative in its quest to provide intellectually disabled children and adults with the very best services possible.

SERVICES FOR OUR COMMUNITY

- Seagull Achievement Center of the Palm Beaches (vocational training) – 110 adults
- Seagull Landscape/Janitorial Services (vocational training) – 12 adults
- Seagull Place (a residential program on Singer Island) – 25 adults
- Seagull Ranch (a residential program in Indiantown) – 10 adults
- Seagull Academy for Independent Living (a charter school in Riviera Beach) – 65 students
- Seagull Transportation Service – 70 adults and 50 students
- Seagull Homeless and Developmentally Challenged (a rescue program) – 10 adults and 3 students
- Seagull Work Makes Cents (job placement program) 45 adults and 30 students

HIGHLIGHTS OF THE 2010 – 2011 YEAR

- Opened our new building for Seagull Academy for Independent Living, 6250 N. Military Trail, Riviera Beach
- Named the beneficiary organization of the Honda Classic 5 K Run
- Received \$100,000 from the Harold and Wanda Braner Trust
- The Tenth Annual Seagull Golf Classic was our most successful golf tournament to date.
- Established the Harry and Frieda Eisinger Fund.

THANK YOU TO OUR FOUNDATIONS AND LOCAL GOVERNMENT SUPPORTERS

- The Town of Palm Beach United Way
- The Walter and Adi Blum Foundation
- The Lattner Family Foundation
- The Palm Beach County Board of Commissioners
- The Herbert Bearman Foundation
- The Blanche and George Jones Fund
- The Joan and Nellie Bastien Foundation
- The Valerie Delacorte Trust
- The Mestal Foundation
- The Fortin Foundation of Florida
- The Mary Alice Fortin Foundation
- Publix Super Markets Charities
- The Sexauer Foundation
- Wells Fargo Bank
- The Exhangettes of the Northern Palm Beaches
- Florida Department of Transportation
- Royal Poinciana Chapel
- Bank of America
- United Way of Palm Beach County
- Seagull Parent Advisory Council

THANK YOU TO OUR AFFILIATES

- Respect of Florida
- National Industries for the Severely Handicapped
- The School District of Palm Beach County
- The Chrysalis Center
- The Homeless Coalition of Palm Beach County

THANK YOU TO OUR CORPORATE SPONSORS

- Nozzle Nolen, Inc.
- Wilmington Trust
- Eagle Shipping Company
- Gulfstream Insurance
- Searcy Denny Scarola Barnhart & Shipley, P.A.
- Pfeffer and Assoc.
- Conforti and Assoc.
- Yudit Design
- Coventry Healthcare

“ Helping people to help themselves ”

OFFICERS

Laura Fowler, President
NextEra Energy, Inc.

Peter Breton
Breton, Lynch, Eubanks & Suarez-Murias, P.A.

Dr. Catherine Ford, Secretary
Optometrist

Morris Allnatt, Treasurer
Eagle Shipping Company

BOARD MEMBERS

Dr. James Barnard
Psychologist

Deonna Dean
Advocate

David Fritz, Past President
Wilmington Trust

Arthur Jacobi
Advocate

Mary Helen Johnson
PNC Bank

Karin Mannchen
Architect

Angela Milco
Express Employment Professionals

Robert Pitcher
Searcy Denney Scarola
Barnhart & Shipley, P.A.

Barbara Spiritus
Advocate

Gary Swick
Ellison Service Corporation

BUSINESS ADVISORY COUNCIL

Morris Allnatt, Chairman
Eagle Shipping Company

David Arch
Gulfstream Insurance

Gerard Conforti
Conforti and Associates

Lynn Finn
BDigital.com

Mickey Nolen
Nozzle Nolen, Inc.

Amy Sangster
Muzak Focus Four

EXECUTIVE DIRECTOR

Alfred N. Eisinger



Seagull Industries For the Disabled

F I N A N C I A L I N F O R M A T I O N

For the Year Ended June 30, 2011

REVENUES AND OTHER SUPPORT:

• Government contracts and grants	\$ 2,388,369
• Program revenues	623,200
• Contributions	555,107
• Thrift store sales	203,882
• Special event revenue	97,700
• Miscellaneous revenue	22,029
 Total revenues and other support	 \$ 3,890,287

EXPENSES AND LOSSES

• Program services	\$ 3,055,574
• Supporting services	
- Management and general	249,307
- Thrift store and fund development	373,598
 Total expenses	 \$ 3,678,479

CHANGE IN NET ASSETS \$ 211,808

NET ASSETS, BEGINNING OF YEAR \$ 2,357,038

NET ASSETS, END OF YEAR \$ 2,568,846